

2016

**CERTIFICATE**

To the Clerk of RILEY COUNTY, State of Kansas  
We, the undersigned, officers of

**CITY OF OGDEN**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2016; and  
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	967,881	187,318	20.519
Debt Service	10-113	8	539,269	39,333	4.309
		8			
Employee Benefit Fund	12-16, 102	9	144,013	119,729	13.115
	20>"", 'DebtSvs-I				
Special Highway		10	100,094		
Water Utility		10	410,302		
Sewer		11	489,626		
Special Parks & Recreation		11	77,479		
Non-Budgeted Funds		12			
<b>Totals</b>		xxxxxxx	2,728,664	346,380	37.943
Notice of the vote to adopt required to be published and attached to the budget?			Yes		County Clerk's Use Only
Budget Summary		13			9,128,992
Neighborhood Revitalization					Nov 1, 2015 Total Assessed Valuation

Assisted by:  
Sink, Gordon & Associates, LLP  
Public Accountants  
Address:  
727 Poyntz Ave.  
Manhattan, KS 66502  
Email:  
jwelch@sinkgordon.com

*[Handwritten signatures]*  
Kenneth Capel  
Roger Abraham  
Robert R. Perce



Date Attested: 11-17 2015

County Clerk

Governing Body

CITY OF OGDEN

2016

## Computation to Determine Limit for 2016

## Amount of Levy

1. Total tax levy amount in 2015 budget	+ \$	<u>326,346</u>
2. Debt service levy in 2015 budget	- \$	<u>39,333</u>
3. Tax levy excluding debt service	\$	<u>287,013</u>

## 2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+	<u>222,602</u>	
5. Increase in personal property for 2015 :			
5a. Personal property 2015	+	<u>33,148</u>	
5b. Personal property 2014	-	<u>38,634</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of annexed territory for 2015 :			
6a. Real estate	+	<u>0</u>	
6b. State assessed	+	<u>0</u>	
6c. New improvements	-	<u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	<u>0</u>	
7. Valuation of property that has changed in use during 2015 :	+	<u>13,804</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>236,406</u>	
9. Total estimated valuation July 1, 2015		<u>9,130,153</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>8,893,747</u>	
11. Factor for increase (8 divided by 10)		<u>0.02658</u>	
12. Amount of increase (11 times 3)	+	\$ <u>7,629</u>	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	<u>294,642</u>	
14. Debt service levy in this 2016 budget		<u>39,333</u>	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>333,975</u>	
16. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$	<u>4,592</u>	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	<u>338,567</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CITY OF OGDEN

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	151,514	14,028	237	21	0	72
Debt Service	39,333	3,642	62	5	0	19
Employee Benefit Fund	135,499	12,545	212	18	0	65
TOTAL	326,346	30,215	511	44	0	156

County Treas Motor Vehicle Estimate 30,215

County Treas Recreational Vehicle Estimate 511

County Treas 16/20M Vehicle Estimate 44

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 156

Motor Vehicle Factor 0.09259

Recreational Vehicle Factor 0.00157

16/20 Vehicle Factor 0.00013

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00048

CITY OF OGDEN

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Water Utility	Debt Service	68,853	33,291	32,753	K.S.A. 12-825d
Sewer	Debt Service	143,322	134,924	134,241	K.S.A. 12-6a16
Debt Service Reserve	Debt Service	95,784	84,556	52,229	K.S.A. 79-1808
Capital Improvement	Debt Service		55,581	84,383	K.S.A. 12-6a16
	Totals	307,959	308,352	303,606	
	Adjustments*		140,137	136,612	
	Adjusted Totals	307,959	168,215	166,994	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

CITY OF OGDEN

2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
BI # 4215061500586	6/15/2000	12/1/2015	5.35-6.00	230,300	25,000	6-1; 12-1	Dec. 1	1,463	25,000	-	-
BI # 4215061502471	6/15/2002	12/1/2017	4.5-6.0	201,500	55,000	6-1; 12-1	Dec. 1	2,790	15,000	2,040	20,000
BI # 4215101503107	10/15/2003	12/1/2018	4.0-4.9	268,000	90,000	6-1; 12-1	Dec. 1	4,080	20,000	3,200	20,000
BI # 4215081503825	8/15/2005	12/1/2020	3.65-4.8	213,000	105,000	6-1; 12-1	Dec. 1	4,350	15,000	3,765	15,000
BI # 4215051508803	5/15/2008	10/1/2028	2.65 - 4.85	1,060,000	835,000	4-1; 10-1	Oct. 1	36,080	45,000	34,460	45,000
BI # 4215071509253	7/15/2009	10/1/2029	3.25 - 4.75	1,960,000	1,645,000	4-1; 10-1	Oct. 1	74,018	75,000	71,393	80,000
BI # 4215071510671	7/15/2010	12/1/1930	3.25 - 5.35	210,000	185,000	6-1; 12-1	Dec. 1	9,013	10,000	8,687	10,000
Total G.O. Bonds					2,940,000			131,793	205,000	123,545	190,000
Revenue Bonds:											
Total Revenue Bonds											
Other:											
KDOT Loan TR 0069	12/5/2007	8/1/2027	3.60	382,543	300,876	2-1; 8-1	8/1	11,584	18,267	35,553	18,971
KDOT Loan TR 0053	3/7/2007	8/1/2027	3.34	1,348,799	1,055,458	2-1; 8-1	8/1	37,891	65,135	10,880	67,474
KDHE C201711-01	9/30/2008	9/1/2030	2.58	1,314,807	1,179,884	3-1; 9-1	3-1; 9-1	30,039	62,799	28,408	64,429
Total Other											
Total Indebtedness					2,536,218			79,513	146,201	74,841	150,874
					5,476,218			211,306	351,201	198,386	340,874



Adopted Budget

Page No. 7

CITY OF OGDEN

2016

**OPTIONAL DETAIL PAGE FOR ANY FUND**

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Expenditures:</b>			
<b>General</b>			
Salaries	238,514.00	249,800.00	230,100.00
Contractual	118,450.00	121,000.00	135,000.00
Commodities	105,047.00	73,000.00	85,008.00
Capital Outlay	13,295.00	-	20,000.00
Administrative and miscellaneous	17,665.00	18,000.00	20,000.00
<b>Total</b>	<b>492,971.00</b>	<b>461,800.00</b>	<b>490,108.00</b>
<b>Court</b>			
Salaries	12,709.00	15,100.00	15,660.00
Contractual	15,281.00	17,000.00	18,000.00
Commodities	1,188.00	200.00	504.00
Capital Outlay	-	-	-
<b>Total</b>	<b>29,178.00</b>	<b>32,300.00</b>	<b>34,164.00</b>
<b>Swimming Pool</b>			
Salaries	14,588.00	15,300.00	15,912.00
Contractual	2,699.00	4,000.00	3,600.00
Commodities	7,596.00	6,500.00	12,000.00
Capital Outlay	-	-	-
<b>Total</b>	<b>24,883.00</b>	<b>25,800.00</b>	<b>31,512.00</b>
<b>Park:</b>			
Salaries	-	-	-
Contractual	2,354.00	4,300.00	4,800.00
Commodities	680.00	1,600.00	2,400.00
Capital Outlay	-	4,500.00	2,500.00
<b>Total</b>	<b>3,034.00</b>	<b>10,400.00</b>	<b>9,700.00</b>
<b>Library</b>			
Salaries	13,393.00	13,900.00	14,400.00
Contractual	-	25.00	120.00
Commodities	1,494.00	1,600.00	1,800.00
Capital Outlay	-	-	-
<b>Total</b>	<b>14,887.00</b>	<b>15,525.00</b>	<b>16,320.00</b>
<b>Community Center</b>			
Salaries	50,514.00	48,400.00	50,340.00
Contractual	25,269.00	17,000.00	17,040.00
Commodities	14,720.00	13,000.00	14,400.00
Capital Outlay	-	8,500.00	3,000.00
<b>Total</b>	<b>90,503.00</b>	<b>86,900.00</b>	<b>84,780.00</b>
<b>Street lighting</b>			
Salaries	-	-	-
Contractual	-	-	-
Commodities	16,663.00	16,800.00	17,040.00
Capital Outlay	-	-	-
<b>Total</b>	<b>16,663.00</b>	<b>16,800.00</b>	<b>17,040.00</b>
<b>Other Budget Lines</b>			
Business Incentive Grant	10,000.00	-	10,000.00
Capital Outlay	-	-	274,257.00
<b>Total</b>	<b>10,000.00</b>	<b>-</b>	<b>284,257.00</b>
<b>Page Total</b>	<b>682,119.00</b>	<b>649,525.00</b>	<b>967,881.00</b>



CITY OF OGDEN

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,101	0	0
Receipts:			
Ad Valorem Tax	36,311	37,366	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,378	600	
Motor Vehicle Tax	3,594	3,471	3,642
Recreational Vehicle Tax	63	56	62
16/20M Vehicle Tax	6	6	5
Commercial Vehicle Tax			0
Watercraft Tax		35	19
Special Assessments	212,624	365,433	355,263
Transfer From Sewer Fund	143,322	134,924	134,241
Transfer From Water Fund	68,853	33,291	32,753
Transfer From Capital Improvement		55,581	84,383
Transfer From Debt Reserve Fund	95,784	84,556	52,229
Delinquent Assessments		-152,809	-160,789
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>561,935</b>	<b>562,510</b>	<b>501,808</b>
<b>Resources Available:</b>	<b>565,036</b>	<b>562,510</b>	<b>501,809</b>
Expenditures:			
Principal Payments	341,677	351,201	340,874
Interest Payments	223,350	211,306	198,386
Fees	9	3	9
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>565,036</b>	<b>562,510</b>	<b>539,269</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	565,038	562,510	539,269
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	539,269
		Tax Required	37,460
Delinquent Comp Rate:	5.0%		1,873
	Amount of 2015 Ad Valorem Tax		39,333

CITY OF OGDEN

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Employee Benefit Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	-	2,949	17,145
Receipts:			
Ad Valorem Tax	105,786	128,724	x x x x x x x x
Delinquent Tax	4,412	2,413	
Motor Vehicle Tax	10,799	10,430	12,545
Recreational Vehicle Tax	194	171	212
16/20M Vehicle Tax	13	13	18
Commercial Vehicle Tax			-
Watercraft Tax		103	65
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>121,204</b>	<b>141,854</b>	<b>12,840</b>
<b>Resources Available:</b>	<b>121,204</b>	<b>144,803</b>	<b>29,985</b>
Expenditures:			
941 Taxes	32,761	34,500	37,900
Retirement Contributions	33,686	36,200	43,300
Health Insurance	40,450	43,220	43,224
SUTA	336	350	400
Workman's Comp	11,022	13,388	13,500
Neighborhood Revitalization Rebate			
Miscellaneous			5,689
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>118,255</b>	<b>127,658</b>	<b>144,013</b>
Unencumbered Cash Balance Dec 31	2,949	17,145	x x x x x x x x
2014/2015/2016 Budget Authority Amount:	127,900	139,072	144,013
		Non-Appropriated Balance	-
		Total Expenditure/Non-Appr Balance	144,013
		Tax Required	114,028
Delinquent Comp Rate:	5.0%		5,701
Amount of 2015 Ad Valorem Tax			119,729

CITY OF OGDEN

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	47,747	12,974	39,184
Receipts:			
State of Kansas Gas Tax	55,853	56,250	56,330
County Transfers Gas	4,589	4,500	4,580
Reimbursed Expenditures	515	460	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	60,957	61,210	60,910
Resources Available:	108,704	74,184	100,094
Expenditures:			
Street Repair and Maint	95,730	35,000	100,094
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	95,730	35,000	100,094
Unencumbered Cash Balance Dec 31	12,974	39,184	0
2014/2015/2016 Budget Authority Amount:	139,304	130,527	100,094

Adopted Budget Water Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	343,019	343,027	185,319
Receipts:			
Charges to Customers	173,656	206,000	206,000
Tower Rental	71,280	12,133	12,133
Late Charges	5,277	5,000	5,000
Sales Tax	1,850	1,850	1,850
Reimbursed Expenditures	1,107	100	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	253,170	225,083	224,983
Resources Available:	596,189	568,110	410,302
Expenditures:			
Salaries	85,714	94,100	97,850
Contractual Service	38,019	42,000	42,000
Commodities	53,869	30,000	32,004
Sales tax and Water Protection Fees	1,694	3,400	3,600
Capital Outlay	5,013	180,000	202,095
Transfer to Bond and Interest	68,853	33,291	32,753
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	253,162	382,791	410,302
Unencumbered Cash Balance Dec 31	343,027	185,319	0
2014/2015/2016 Budget Authority Amount:	497,548	606,346	410,302

CITY OF OGDEN

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	435,045	394,450	351,126
Receipts:			
Charges to Customers	137,955	138,500	138,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	137,955	138,500	138,500
Resources Available:	573,000	532,950	489,626
Expenditures:			
Salaries			
Contractual Service	20,636	24,000	24,000
Commodities	14,592	14,500	15,000
Capital Outlay		8,400	316,385
Transfer to Bond and Interest	143,322	134,924	134,241
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	178,550	181,824	489,626
Unencumbered Cash Balance Dec 31	394,450	351,126	0
2014/2015/2016 Budget Authority Amount:	603,528	546,677	489,626

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	84,177	70,259	62,659
Receipts:			
Liquor Tax	1,923	1,800	1,820
Rents and Fees	10,077	13,000	13,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,000	14,800	14,820
Resources Available:	96,177	85,059	77,479
Expenditures:			
Salaries	14,107	14,400	14,940
Contractual Service	725	1,500	1,500
Commodities	11,086	6,500	6,600
Capital Outlay			54,439
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	25,918	22,400	77,479
Unencumbered Cash Balance Dec 31	70,259	62,659	0
2014/2015/2016 Budget Authority Amount:	96,569	71,877	77,479



2016

NOTICE OF BUDGET HEARING

The governing body of  
**CITY OF OGDEN**  
will meet on August 5, 2015 at 7:00 PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	682,119	18.737	649,525	16.917	967,881	187,318	20.516
Debt Service	565,036	4.392	562,510	4.392	539,269	39,333	4.308
Employee Benefit Fund	118,255	12.761	127,658	15.129	144,013	119,729	13.114
Special Highway	95,730		35,000		100,094		
Water Utility	253,162		382,791		410,302		
Sewer	178,550		181,824		489,626		
Special Parks & Recreation	25,918		22,400		77,479		
Non-Budgeted Funds	95,784						
Totals	2,014,554	35.890	1,961,708	36.438	2,728,664	346,380	37.938
Less: Transfers	307,959		168,215		166,994		
Net Expenditure	1,706,595		1,793,493		2,561,670		
Total Tax Levied	317,708		326,346		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,852,020		8,956,328		9,130,153		

Outstanding Indebtedness,

January 1,	2013	2014	2015
G.O. Bonds	3,337,000	3,140,000	2,940,000
Revenue Bonds			-
Other	2,916,201	2,677,895	2,536,218
Lease Purchase Principal			-
Total	6,253,201	5,817,895	5,476,218

\*Tax rates are expressed in mills

David Ward  
City Official Title: City Clerk

**Notice of Vote - CITY OF OGDEN**

**In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. All four members present voted in favor of the budget and no members voted against the budget.**

RESOLUTION NO. 08-05-15A

*A resolution expressing the property taxation policy of the City of Ogden, Kansas with respect to financing the annual budget for 2016*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the City of Ogden, Kansas exceeding the amount levied to finance the 2015 budget of the City of Ogden, Kansas, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

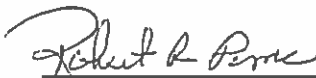
Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, City of Ogden, Kansas provides essential services to protect the citizens of the city; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the City of Ogden that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 5<sup>th</sup> day of August, 2015 by the City of Ogden, Riley County, Kansas.



Robert Pence  
Mayor

ATTEST:



David Ward  
City Clerk



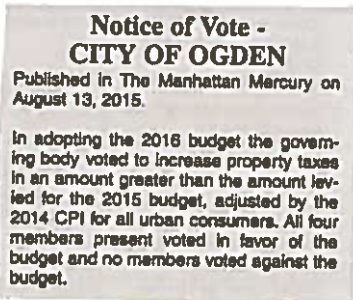
**In The Matter of Notice of Vote - CITY OF OGDEN**

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 14.34

Payment Date \_\_\_\_\_

I, Stephen Stallwitz being first duly sworn, depose and say: That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 13th day of August, 2015 with subsequent publications being made on the following dates:



On the \_\_\_\_ day of \_\_\_\_, 2015

On the \_\_\_\_ day of \_\_\_\_, 2015

On the \_\_\_\_ day of \_\_\_\_, 2015

Subscribed and sworn to before me this 15<sup>th</sup> day  
of September, 2015.

\_\_\_\_\_  
Notary Public

Notary Seal



# In The Matter of NOTICE OF BUDGET HEARING

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 138.62

Payment Date \_\_\_\_\_

I, Stephen Stallwitz being first duly sworn, depose and say:  
That I am Advertising Director of *The Manhattan Mercury*,  
a daily newspaper printed in the State of Kansas, and  
published in and of general circulation in Riley County,  
Kansas with a general paid circulation on a daily basis in

and that said newspaper is not a  
external publication. Said newspaper is  
at least weekly 50 times a year; has been  
usually and uninterruptedly in said  
period of more than five years prior  
of said notice; and has been  
office of Manhattan in said County as  
that the attached notice is a true copy  
shown in the regular and entire issue of  
the consecutive insertion the first  
being made as aforesaid on the 22nd  
subsequent publications being made

## NOTICE OF BUDGET HEARING

The governing body of  
**CITY OF OGDEN**

will meet on August 5, 2015 at 7:00 PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimated Tax Rate*
General	682,119	18.737	649,323	16.917	967,881	187,318	20.516
Debt Service	565,036	4.392	562,310	4.392	339,369	36,333	4.308
Employee Benefit Fund	112,253	12.761	127,653	13.129	144,813	119,729	13.114
Special Highway	93,730		35,000		100,894		
Water Utility	253,162		382,791		410,302		
Sewer	178,550		181,824		489,636		
Special Parks & Recreation	23,418		23,400		77,479		
Non-Budgeted Funds	93,784						
<b>Totals</b>	<b>2,014,454</b>	<b>32.890</b>	<b>1,961,708</b>	<b>36.438</b>	<b>2,728,664</b>	<b>346,380</b>	<b>37.038</b>
Less: Transfers	309,939		168,213		166,894		
Net Expenditure	1,704,515		1,793,495		2,561,770		
Total Tax Levied	317,708		336,344				
Assessed Valuation	8,832,020		8,836,128		9,130,133		

### Outstanding Indebtedness,

	2013	2014	2015
G.O. Bonds	2,337,000	3,140,000	2,940,000
Revenue Bonds			
Other	2,916,201	2,677,892	2,336,218
Lease Purchase Principal			
<b>Total</b>	<b>5,253,201</b>	<b>5,817,892</b>	<b>5,276,218</b>

\*Tax rates are expressed in mills

David Ward  
City Official Title: City Clerk

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Subscribed and sworn to before me this 24th day  
of July, 2015.

\_\_\_\_\_  
Notary Public

Notary Seal

